

Monthly Operating Output Statistics (Jul, 2017)

TRAFFIC	Jul-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
RPK (in million)					
Domestic	14105.09	12.34	8.96	91262.09	11.95
Regional	257.86	8.19	-1.36	1656.42	-14.37
International	5999	10.64	17.92	38143.71	14.72
Total	20361.95	11.78	11.31	131062.22	12.31
RTK (in million)					
Domestic	1353.2	8.47	7.62	8985.88	10.45
Regional	24.12	4.61	-1.26	158.47	-12.46
International	945.95	-0.84	15.84	6335.53	18.01
Total	2323.28	4.44	10.71	15479.88	13.11
RTK - Cargo and Mail (in million)					
Domestic	128.09	-4.53	-3.46	952.95	0.18
Regional	1.92	-3.08	0.03	13.36	14.42
International	428.64	-10.08	13.52	2993.66	22.14
Total	558.65	-8.84	9.07	3959.96	15.99
Passengers carried (in thousand)					
Domestic	9611.63	12.56	9.05	61671.1	11.43
Regional	205.26	8.61	2.75	1327.44	-8.02
International	1349.12	11.57	8.52	8755.54	7.64
Total	11166.01	12.36	8.87	71754.07	10.52
Cargo and mail carried (in thousand tonnes)					
Domestic	78.69	-4.9	-3.82	589.69	0.43
Regional	1.74	-2.84	-1.14	12	13.03
International	48.35	-9.35	11.88	337.57	20.07
Total	128.78	-6.6	1.57	939.26	6.86

CAPACITY	Jul-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
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ASK (in million)

Domestic	17197.66	14.04	6.19	110608.02	8.47
Regional	321.69	3.71	-7.27	2200.38	-15.59
International	7309.97	10.02	17.68	46505.16	13.22
Total	24829.32	12.68	9.12	159313.56	9.38

ATK (in million)

Domestic	1926.9	12.94	4.85	12671.58	7.29
Regional	36.9	3.67	-7.45	256.81	-16.37
International	1310.56	0.3	15.44	8937.24	14.25
Total	3274.36	7.41	8.67	21865.63	9.66

ATK - Cargo and Mail (in million)

Domestic	379.11	8.65	-0.29	2716.85	3.19
Regional	7.95	3.53	-8.1	58.77	-18.92
International	652.66	-7.91	13.26	4751.78	15.18
Total	1039.72	-2.4	7.73	7527.41	10.2

LOAD FACTORS	Jul-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
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Passenger Load Factor (RPK/ASK)

Domestic	82.02	-1.24	2.09	82.51	2.57
Regional	80.16	3.32	4.81	75.28	1.07
International	82.07	0.46	0.17	82.02	1.08
Total	82.01	-0.66	1.61	82.27	2.15

Cargo and Mail Load Factor

Domestic	33.79	-4.66	-1.11	35.08	-1.05
Regional	24.15	-1.64	1.96	22.73	6.62
International	65.68	-1.58	0.15	63	3.59
Total	53.73	-3.8	0.66	52.61	2.63

LOAD FACTORS	Jul-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
Overall Load Factor (RTK/ATK)					
Domestic	70.23	-2.89	1.81	70.91	2.03
Regional	65.38	0.59	4.1	61.71	2.76
International	72.18	-0.82	0.25	70.89	2.26
Total	70.95	-2.02	1.31	70.8	2.16

China Southern Airlines Company Limited

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