

Monthly Operating Output Statistics (Feb, 2017)

TRAFFIC	Feb-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
RPK (in million)					
Domestic	12787.91	-2.17	9.03	25859.84	12.54
Regional	228.24	-6.55	-31.96	472.49	-23.29
International	5245.17	-10.87	8.62	11129.93	16.03
Total	18261.33	-4.89	8.1	37462.26	12.89
RTK (in million)					
Domestic	1225.78	-4.75	10.72	2512.75	11.37
Regional	21.22	-7.09	-29.07	44.06	-21.54
International	744.37	-16.58	16.67	1636.63	15.27
Total	1991.37	-9.57	12.19	4193.44	12.36
RTK - Cargo and Mail (in million)					
Domestic	111.82	-26.51	22.58	263.96	3.81
Regional	1.5	-12.62	32.89	3.21	6.37
International	287.52	-24.69	30.96	669.32	14.42
Total	400.84	-25.17	28.51	936.5	11.19
Passengers carried (in thousand)					
Domestic	8486.2	-2.19	8.6	17162.84	12.41
Regional	182.7	-8.22	-27.63	381.76	-17.61
International	1256.93	-8.4	2.56	2629.13	11.21
Total	9925.83	-3.14	6.82	20173.73	11.49
Cargo and mail carried (in thousand tonnes)					
Domestic	69.3	-26.63	19.51	163.75	3.78
Regional	1.34	-10.83	31.41	2.84	4.52
International	33.03	-22.34	28.96	75.57	11.88
Total	103.67	-25.14	22.51	242.17	6.18

CAPACITY	Feb-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
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ASK (in million)

Domestic	15128.35	-5.99	4.03	31221.33	7.39
Regional	300.51	-11.37	-32.06	639.58	-22.92
International	6306.61	-8.94	7.76	13232.4	12.5
Total	21735.46	-6.95	4.31	45093.31	8.23

ATK (in million)

Domestic	1753.43	-5.88	2.45	3616.33	5.91
Regional	35.22	-12.78	-34.39	75.59	-24.84
International	1116.86	-15.02	9.05	2431.08	11.97
Total	2905.51	-9.7	4.16	6123.01	7.68

ATK - Cargo and Mail (in million)

Domestic	391.88	-5.47	-2.68	806.41	1.06
Regional	8.17	-17.13	-41.07	18.03	-30.39
International	549.27	-20.5	10.41	1240.17	11.46
Total	949.3	-14.88	3.86	2064.61	6.62

LOAD FACTORS	Feb-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
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Passenger Load Factor (RPK/ASK)

Domestic	84.53	3.3	3.88	82.83	3.79
Regional	75.95	3.92	0.11	73.88	-0.36
International	83.17	-1.8	0.66	84.11	2.56
Total	84.02	1.82	2.95	83.08	3.43

Cargo and Mail Load Factor

Domestic	28.53	-8.17	5.88	32.73	0.87
Regional	18.32	0.94	10.2	17.81	6.15
International	52.35	-2.91	8.21	53.97	1.39
Total	42.22	-5.81	8.1	45.36	1.87

LOAD FACTORS	Feb-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
Overall Load Factor (RTK/ATK)					
Domestic	69.91	0.83	5.22	69.48	3.41
Regional	60.26	3.69	4.52	58.29	2.45
International	66.65	-1.24	4.36	67.32	1.93
Total	68.54	0.1	4.9	68.49	2.85

China Southern Airlines Company Limited

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