

KEY OPERATION DATA OF SEPTEMBER 2020

| TRAFFIC | Sep-20 | M/M Chg | Y/Y Chg | YTD-20 | Y/Y Chg |
|--|----------|---------|---------|----------|---------|
| RPK (in million) | | | | | |
| Domestic | 16609.03 | 12.96% | 1.63% | 91479.47 | -37.35% |
| Regional | 8.16 | 77.39% | -96.18% | 203.93 | -92.32% |
| International | 515.96 | 11.32% | -92.72% | 11767.1 | -81.96% |
| Total | 17133.15 | 12.92% | -27.53% | 103450.5 | -51.64% |
| RTK (in million) | | | | | |
| Domestic | 1631.8 | 17.30% | 0.33% | 9009.42 | -35.91% |
| Regional | 1.54 | 212.00% | -92.77% | 23.98 | -90.50% |
| International | 568.29 | 4.60% | -49.87% | 5290.13 | -47.03% |
| Total | 2201.63 | 13.79% | -20.84% | 14323.53 | -41.05% |
| RTK - Cargo and Mail (in million) | | | | | |
| Domestic | 148.34 | 34.64% | -13.16% | 953.77 | -23.66% |
| Regional | 0.81 | 794.05% | -63.38% | 6.2 | -68.28% |
| International | 522.54 | 4.03% | 3.31% | 4267.03 | -0.47% |
| Total | 671.69 | 9.65% | -1.05% | 5227.01 | -5.92% |
| Passengers carried (in thousand) | | | | | |
| Domestic | 11096.8 | 8.23% | 2.51% | 61581.27 | -36.04% |
| Regional | 7.95 | 84.67% | -95.04% | 180.31 | -90.96% |
| International | 80.84 | 9.95% | -95.21% | 2516.41 | -83.60% |
| Total | 11185.58 | 8.28% | -11.73% | 64277.99 | -43.43% |
| Cargo and mail carried (in thousand tonnes) | | | | | |
| Domestic | 90.86 | 31.59% | -12.96% | 583.31 | -23.88% |
| Regional | 0.83 | 919.68% | -58.72% | 5.99 | -65.41% |
| International | 55.38 | 5.75% | -7.84% | 462.67 | -7.46% |
| Total | 147.07 | 21.05% | -11.67% | 1051.97 | -18.04% |

| CAPACITY | Sep-20 | M/M Chg | Y/Y Chg | YTD-20 | Y/Y Chg |
|----------|--------|---------|---------|--------|---------|
|----------|--------|---------|---------|--------|---------|

ASK (in million)

| | | | | | |
|---------------|----------|---------|---------|-----------|---------|
| Domestic | 21169.71 | 6.29% | 6.55% | 128703.03 | -26.81% |
| Regional | 23.91 | 164.02% | -92.25% | 429.1 | -87.68% |
| International | 885.73 | 10.37% | -89.88% | 17757.11 | -77.34% |
| Total | 22079.35 | 6.51% | -23.67% | 146889.24 | -43.00% |

ATK (in million)

| | | | | | |
|---------------|---------|---------|---------|----------|---------|
| Domestic | 2429.01 | 6.09% | 6.88% | 14547.56 | -27.01% |
| Regional | 3.28 | 220.61% | -91.14% | 54.76 | -86.42% |
| International | 882.44 | 5.17% | -45.14% | 8909.78 | -37.37% |
| Total | 3314.74 | 5.91% | -15.40% | 23512.1 | -31.97% |

ATK - Cargo and Mail (in million)

| | | | | | |
|---------------|--------|---------|---------|----------|---------|
| Domestic | 523.74 | 5.39% | 8.10% | 2964.29 | -27.76% |
| Regional | 1.13 | 441.84% | -87.84% | 16.14 | -82.02% |
| International | 802.73 | 4.68% | -2.23% | 7311.64 | 1.91% |
| Total | 1327.6 | 5.03% | 0.97% | 10292.07 | -9.47% |

| LOAD FACTORS | Sep-20 | M/M Chg | Y/Y Chg | YTD-20 | Y/Y Chg |
|--------------|--------|---------|---------|--------|---------|
|--------------|--------|---------|---------|--------|---------|

Passenger Load Factor (RPK/ASK)

| | | | | | |
|---------------|--------|---------|---------|--------|---------|
| Domestic | 78.46% | 4.64% | -3.80% | 71.08% | -11.95% |
| Regional | 34.11% | -16.66% | -35.04% | 47.52% | -28.72% |
| International | 58.25% | 0.50% | -22.75% | 66.27% | -17.00% |
| Total | 77.60% | 4.41% | -4.14% | 70.43% | -12.58% |

Cargo and Mail Load Factor

| | | | | | |
|---------------|--------|--------|--------|--------|--------|
| Domestic | 28.32% | 6.15% | -6.94% | 32.18% | 1.73% |
| Regional | 71.86% | 28.31% | 48.00% | 38.43% | 16.64% |
| International | 65.10% | -0.40% | 3.49% | 58.36% | -1.39% |
| Total | 50.59% | 2.13% | -1.04% | 50.79% | 1.91% |

| LOAD FACTORS | Sep-20 | M/M Chg | Y/Y Chg | YTD-20 | Y/Y Chg |
|-------------------------------|--------|---------|---------|--------|---------|
| Overall Load Factor (RTK/ATK) | | | | | |
| Domestic | 67.18% | 6.42% | -4.38% | 61.93% | -8.60% |
| Regional | 46.84% | -1.29% | -10.54% | 43.80% | -18.81% |
| International | 64.40% | -0.35% | -6.08% | 59.37% | -10.82% |
| Total | 66.42% | 4.60% | -4.56% | 60.92% | -9.38% |

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