

Monthly Operating Output Statistics (February, 2018)

CAPACITY	Feb-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
RPK (in million)					
Domestic	14223.75	5.33	11.23	27727.84	7.22
Regional	259.39	10.67	13.64	493.77	4.5
International	6075.22	-0.13	15.83	12158.2	9.24
Total	20558.36	3.72	12.58	40379.82	7.79
RTK (in million)					
Domestic	1328.28	-0.56	8.36	2664.03	6.02
Regional	23.42	3.63	10.35	46.01	4.43
International	853.2	-13.37	14.62	1838.06	12.31
Total	2204.9	-5.9	10.72	4548.1	8.46
RTK - Cargo and Mail (in million)					
Domestic	109.49	-26.8	-2.09	259.06	-1.86
Regional	1.28	-39.28	-14.19	3.4	5.92
International	330.16	-27.1	14.83	783.05	16.99
Total	440.93	-27.07	10	1045.51	11.64
Passengers carried (in thousand)					
Domestic	9384.21	5.05	10.58	18317.09	6.72
Regional	206.57	11.21	13.06	392.31	2.77
International	1473.13	5.68	17.2	2867.04	9.05
Total	11063.91	5.24	11.47	21576.45	6.95
Cargo and mail carried (in thousand tonnes)					
Domestic	69.58	-24.89	0.4	162.2	-0.94
Regional	1.14	-37.67	-14.88	2.97	4.5
International	37.26	-27.83	12.79	88.89	17.62
Total	107.98	-26.09	4.15	254.06	4.91

CAPACITY	Feb-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
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ASK (in million)

Domestic	17071.08	1.41	12.84	33905.25	8.6
Regional	351.5	8.38	16.97	675.83	5.67
International	7201.74	-5.17	14.19	14796.35	11.82
Total	24624.31	-0.52	13.29	49377.43	9.5

ATK (in million)

Domestic	1957.3	3.02	11.63	3857.26	6.66
Regional	40.59	8.91	15.26	77.87	3
International	1298.89	-10.64	16.33	2752.44	13.24
Total	3296.78	-2.77	13.48	6687.57	9.23

ATK - Cargo and Mail (in million)

Domestic	420.91	9.36	7.42	805.79	-0.07
Regional	8.96	10.82	9.62	17.04	-5.5
International	650.73	-15.49	18.55	1420.76	14.6
Total	1080.6	-7.09	13.87	2243.6	8.69

LOAD FACTORS	Feb-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	83.32	3.1	-1.21	81.78	-1.27
Regional	73.79	1.52	-2.16	73.06	-1.1
International	84.36	4.26	1.19	82.17	-2.31
Total	83.49	3.41	-0.53	81.78	-1.57

Cargo and Mail Load Factor

Domestic	26.01	-12.85	-2.52	32.15	-0.6
Regional	14.34	-11.84	-3.98	19.96	1.38
International	50.74	-8.07	-1.64	55.11	-0.82
Total	40.8	-11.18	-1.44	46.6	-0.71

LOAD FACTORS	Feb-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	67.86	-2.44	-2.05	69.07	-0.59
Regional	57.69	-2.93	-2.57	59.09	2.15
International	65.69	-2.07	-0.98	66.78	1.13
Total	66.88	-2.23	-1.67	68.01	1.23

China Southern Airlines Company Limited

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