

## KEY OPERATION DATA OF MAY 2020

TRAFFIC	May-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
<b>RPK (in million)</b>					
Domestic	8518.41	46.21%	-45.62%	36992.4	-52.59%
Regional	2.99	262.19%	-99.06%	179.11	-88.02%
International	260.5	26.65%	-96.15%	10063.56	-71.19%
Total	8781.9	45.57%	-61.38%	47235.07	-58.73%
<b>RTK (in million)</b>					
Domestic	863.32	41.57%	-43.58%	3718.07	-50.56%
Regional	1.09	29.41%	-96.41%	19.65	-86.14%
International	550.89	20.25%	-50.30%	3023.47	-43.64%
Total	1415.3	32.42%	-46.97%	6761.19	-48.09%
<b>RTK - Cargo and Mail (in million)</b>					
Domestic	105.28	14.71%	-24.39%	472.5	-27.85%
Regional	0.83	7.38%	-60.37%	4.05	-60.97%
International	527.66	19.97%	3.43%	2151.22	-6.49%
Total	633.77	19.05%	-2.72%	2627.76	-11.40%
<b>Passengers carried (in thousand)</b>					
Domestic	5829.99	51.90%	-44.32%	24179.96	-52.87%
Regional	2.85	232.36%	-98.78%	156.66	-86.23%
International	38.33	29.30%	-97.61%	2248.94	-72.53%
Total	5871.17	51.77%	-52.31%	26585.55	-56.15%
<b>Cargo and mail carried (in thousand tonnes)</b>					
Domestic	64.33	16.51%	-24.85%	286.56	-29.23%
Regional	0.81	5.02%	-56.42%	3.82	-58.30%
International	57.64	20.71%	-3.16%	239.78	-10.14%
Total	122.77	18.36%	-16.46%	530.16	-22.14%

CAPACITY	May-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
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ASK (in million)

Domestic	12570.67	39.21%	-34.34%	55090.24	-41.77%
Regional	19.64	39.42%	-95.31%	351.05	-82.02%
International	556.03	16.27%	-93.36%	14950.37	-64.41%
Total	13146.35	38.06%	-52.94%	70391.65	-49.20%

ATK (in million)

Domestic	1396.64	40.93%	-35.31%	6166.89	-42.68%
Regional	3.82	30.68%	-92.01%	44.35	-80.22%
International	1173.33	53.80%	-24.63%	5157.89	-33.10%
Total	2573.79	46.50%	-31.61%	11369.12	-39.18%

ATK - Cargo and Mail (in million)

Domestic	265.28	48.79%	-39.14%	1208.77	-46.13%
Regional	2.05	23.97%	-79.63%	12.75	-73.74%
International	1123.29	56.05%	39.79%	3812.35	-2.98%
Total	1390.62	54.55%	11.29%	5033.87	-19.10%

LOAD FACTORS	May-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	67.76%	3.24%	-14.05%	67.15%	-15.33%
Regional	15.21%	9.36%	-60.79%	51.02%	-25.57%
International	46.85%	3.84%	-33.90%	67.31%	-15.85%
Total	66.80%	3.45%	-14.61%	67.10%	-15.50%

Cargo and Mail Load Factor

Domestic	39.69%	-11.79%	7.74%	39.09%	9.90%
Regional	40.43%	-6.25%	19.65%	31.76%	10.39%
International	46.97%	-14.13%	-16.51%	56.43%	-2.12%
Total	45.57%	-13.60%	-6.57%	52.20%	4.54%

LOAD FACTORS	May-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	61.81%	0.28%	-9.06%	60.29%	-9.60%
Regional	28.61%	-0.28%	-34.99%	44.31%	-18.89%
International	46.95%	-13.10%	-24.26%	58.62%	-10.96%
Total	54.99%	-5.85%	-15.93%	59.47%	-10.21%

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