

Monthly Operating Output Statistics (Aug, 2017)

| TRAFFIC | Aug-17 | M/M Chg(%) | Y/Y Chg(%) | YTD-17 | Y/Y Chg(%) |
|---|----------|------------|------------|-----------|------------|
| RPK (in million) | | | | | |
| Domestic | 14710.29 | 4.29 | 4.94 | 105972.38 | 10.92 |
| Regional | 268.27 | 4.04 | 2.46 | 1924.69 | -12.37 |
| International | 6109.77 | 1.85 | 15.04 | 44253.48 | 14.77 |
| Total | 21088.33 | 3.57 | 7.64 | 152150.55 | 11.64 |
| RTK (in million) | | | | | |
| Domestic | 1407.33 | 4 | 3.83 | 10393.21 | 9.5 |
| Regional | 25.06 | 3.89 | 3.12 | 183.53 | -10.61 |
| International | 956.73 | 1.14 | 21.28 | 7292.26 | 18.43 |
| Total | 2389.11 | 2.83 | 10.17 | 17868.99 | 12.71 |
| RTK - Cargo and Mail (in million) | | | | | |
| Domestic | 139.83 | 9.16 | -3.63 | 1092.78 | -0.32 |
| Regional | 2.08 | 8.18 | 12.87 | 15.43 | 14.21 |
| International | 431.4 | 0.64 | 30.32 | 3425.06 | 23.11 |
| Total | 573.31 | 2.62 | 19.95 | 4533.27 | 16.48 |
| Passengers carried (in thousand) | | | | | |
| Domestic | 10015.91 | 4.21 | 4.67 | 71687.01 | 10.43 |
| Regional | 212.6 | 3.58 | 5.55 | 1540.03 | -6.36 |
| International | 1392.01 | 3.18 | 9.29 | 10147.55 | 7.86 |
| Total | 11620.52 | 4.07 | 5.22 | 83374.59 | 9.75 |
| Cargo and mail carried (in thousand tonnes) | | | | | |
| Domestic | 84.8 | 7.77 | -3.69 | 674.49 | -0.11 |
| Regional | 1.87 | 7.38 | 12.65 | 13.87 | 12.98 |
| International | 49.52 | 2.42 | 29.59 | 387.08 | 21.21 |
| Total | 136.19 | 5.75 | 6.46 | 1075.45 | 6.81 |

| CAPACITY | Aug-17 | M/M Chg(%) | Y/Y Chg(%) | YTD-17 | Y/Y Chg(%) |
|----------|--------|------------|------------|--------|------------|
|----------|--------|------------|------------|--------|------------|

ASK (in million)

| | | | | | |
|---------------|----------|-------|-------|-----------|--------|
| Domestic | 17515.82 | 1.85 | 4.64 | 128123.84 | 7.93 |
| Regional | 328.62 | 2.15 | -5.12 | 2529 | -14.36 |
| International | 7306.54 | -0.05 | 13.61 | 53811.69 | 13.27 |
| Total | 25150.97 | 1.3 | 6.95 | 184464.54 | 9.04 |

ATK (in million)

| | | | | | |
|---------------|---------|------|-------|----------|--------|
| Domestic | 1969.42 | 2.21 | 3.85 | 14641 | 6.82 |
| Regional | 37.91 | 2.75 | -4.61 | 294.72 | -15.03 |
| International | 1326.57 | 1.22 | 18.57 | 10263.82 | 14.79 |
| Total | 3333.91 | 1.82 | 9.13 | 25199.54 | 9.59 |

ATK - Cargo and Mail (in million)

| | | | | | |
|---------------|---------|------|-------|---------|--------|
| Domestic | 393 | 3.66 | 0.77 | 3109.85 | 2.88 |
| Regional | 8.34 | 4.91 | -2.77 | 67.11 | -17.21 |
| International | 668.98 | 2.5 | 23.89 | 5420.76 | 16.19 |
| Total | 1070.32 | 2.94 | 14.04 | 8597.73 | 10.66 |

| LOAD FACTORS | Aug-17 | M/M Chg(%) | Y/Y Chg(%) | YTD-17 | Y/Y Chg(%) |
|--------------|--------|------------|------------|--------|------------|
|--------------|--------|------------|------------|--------|------------|

Passenger Load Factor (RPK/ASK)

| | | | | | |
|---------------|-------|------|------|-------|------|
| Domestic | 83.98 | 1.96 | 0.24 | 82.71 | 2.23 |
| Regional | 81.63 | 1.47 | 6.03 | 76.1 | 1.73 |
| International | 83.62 | 1.55 | 1.04 | 82.24 | 1.07 |
| Total | 83.85 | 1.84 | 0.54 | 82.48 | 1.92 |

Cargo and Mail Load Factor

| | | | | | |
|---------------|-------|-------|-------|-------|-------|
| Domestic | 35.58 | 1.79 | -1.62 | 35.14 | -1.13 |
| Regional | 24.9 | 0.75 | 3.45 | 23 | 6.33 |
| International | 64.49 | -1.19 | 3.18 | 63.18 | 3.55 |
| Total | 53.56 | -0.17 | 2.64 | 52.73 | 2.63 |

| LOAD FACTORS | Aug-17 | M/M Chg(%) | Y/Y Chg(%) | YTD-17 | Y/Y Chg(%) |
|-------------------------------|--------|------------|------------|--------|------------|
| Overall Load Factor (RTK/ATK) | | | | | |
| Domestic | 71.46 | 1.23 | -0.01 | 70.99 | 1.74 |
| Regional | 66.1 | 0.72 | 4.96 | 62.27 | 3.07 |
| International | 72.12 | -0.06 | 1.61 | 71.05 | 2.18 |
| Total | 71.66 | 0.71 | 0.68 | 70.91 | 1.96 |

China Southern Airlines Company Limited

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