

Monthly Operating Output Statistics (JULY , 2019)

CAPACITY	Jul-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
RPK (in million)					
Domestic	17647.52	14.2	11.12	111115.67	9.14
Regional	338.69	7.83	12.92	2149.11	13.95
International	7934.12	13.41	14.58	49865.99	14.12
Total	25920.33	13.87	12.18	163130.77	10.68
RTK (in million)					
Domestic	1663.1	10.35	10.07	10688.16	7.98
Regional	31.72	6.09	13.59	203.46	13.79
International	1189.46	8.21	7.24	7652.15	7.83
Total	2884.28	9.41	8.92	18543.77	7.98
RTK - Cargo and Mail (in million)					
Domestic	133.52	-3.5	1.57	926.38	-1.81
Regional	2.44	15.67	22.06	14.93	10.2
International	507.24	4.69	-1.11	3291.31	0.6
Total	643.19	2.91	-0.5	4232.62	0.09
Passengers carried (in thousand)					
Domestic	11622.44	13.1	9.37	73204.56	7.6
Regional	250.82	10.81	12.23	1615.45	11.52
International	1857.77	13.44	17.08	11683.57	13.36
Total	13731.03	13.1	10.4	86503.58	8.41
Cargo and mail carried (in thousand tonnes)					
Domestic	81.58	-3.2	-0.6	570.65	-3.53
Regional	2.14	16.49	22.19	13.14	10.4
International	59.11	5.92	1.67	381.64	2.72
Total	142.82	0.64	0.61	965.43	-0.98

CAPACITY	Jul-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
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ASK (in million)

Domestic	21270.48	14.38	10.69	134455.85	9.21
Regional	431.17	5.46	10.73	2793.96	11.15
International	9497.11	12.25	11.39	59966.31	12.64
Total	31198.76	13.59	10.9	197216.12	10.26

ATK (in million)

Domestic	2390.63	14.69	10.15	15231.13	8.91
Regional	50.72	9.4	12.95	321.54	11.78
International	1674.01	7.6	7.96	10940.67	9.15
Total	4115.36	11.63	9.28	26493.33	9.04

ATK - Cargo and Mail (in million)

Domestic	476.28	15.99	8.02	3130.1	7.77
Regional	11.91	24.53	20.84	70.08	14.08
International	819.27	3.15	4.6	5543.7	5.94
Total	1307.47	7.66	5.95	8743.88	6.65

LOAD FACTORS	Jul-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	82.97	-0.12	0.32	82.64	-0.05
Regional	78.55	1.73	1.52	76.92	1.89
International	83.54	0.86	2.32	83.16	1.08
Total	83.08	0.21	0.94	82.72	0.31

Cargo and Mail Load Factor

Domestic	28.03	-5.67	-1.78	29.6	-2.89
Regional	20.46	-1.57	0.2	21.3	-0.75
International	61.91	0.91	-3.57	59.37	-3.16
Total	49.19	-2.27	-3.19	48.41	-3.17

LOAD FACTORS	Jul-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	69.57	-2.74	-0.05	70.17	-0.6
Regional	62.55	-1.95	0.35	63.28	1.12
International	71.05	0.4	-0.48	69.94	-0.86
Total	70.09	-1.42	-0.23	69.99	-0.69

China Southern Airlines Company Limited

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