

Monthly Operating Output Statistics (AUGUST, 2018)

CAPACITY	Aug-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
RPK (in million)					
Domestic	17045.9	7.33	15.87	118852.42	12.15
Regional	314.38	4.81	17.19	2200.4	14.33
International	7202.63	4.01	17.89	50894.21	14.99
Total	24562.91	6.3	16.47	171947.04	13
RTK (in million)					
Domestic	1608.4	6.5	14.28	11502.25	10.67
Regional	29.05	4.01	15.91	207.84	13.25
International	1132.22	2.28	18.32	8216.76	12.66
Total	2769.67	4.71	15.92	19926.86	11.51
RTK - Cargo and Mail (in million)					
Domestic	143.98	10.14	2.96	1083.52	-0.85
Regional	2.05	2.79	-1.13	15.59	1.03
International	513.93	0.61	19.07	3773.65	10.16
Total	659.97	2.55	15.07	4872.76	7.47
Passengers carried (in thousand)					
Domestic	11383.64	7.12	13.65	79417.34	10.78
Regional	238.13	6.55	12.01	1686.72	9.52
International	1667.1	5.07	19.76	11973.04	17.98
Total	13288.87	6.85	14.35	93077.09	11.63
Cargo and mail carried (in thousand tonnes)					
Domestic	88.57	8.4	4.43	678.03	0.52
Regional	1.79	2.16	-4.41	13.69	-1.33
International	59.07	1.98	19.24	429.39	10.91
Total	149.43	5.7	9.69	1121.11	4.24

CAPACITY	Aug-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
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ASK (in million)

Domestic	19623.48	2.11	12.03	142747.36	11.41
Regional	395.93	1.68	20.48	2909.58	15.05
International	8593.51	0.79	17.61	61839.43	14.91
Total	28612.92	1.71	13.76	207496.36	12.48

ATK (in million)

Domestic	2209.73	1.81	12.21	16194.88	10.62
Regional	45.37	1.05	19.69	333.03	13
International	1561.61	0.71	17.86	11585.73	12.92
Total	3816.72	1.35	14.54	28113.64	11.58

ATK - Cargo and Mail (in million)

Domestic	443.61	0.61	12.93	3347.62	7.66
Regional	9.74	-1.19	16.86	71.17	6.05
International	788.2	0.62	18.1	6020.18	11.15
Total	1241.55	0.6	16.19	9438.97	9.85

LOAD FACTORS	Aug-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	86.86	4.22	2.88	83.26	0.55
Regional	79.4	2.37	-2.23	75.63	-0.48
International	83.81	2.59	0.2	82.3	0.06
Total	85.85	3.72	2	82.87	0.38

Cargo and Mail Load Factor

Domestic	32.46	2.81	-3.14	32.37	-2.78
Regional	21.07	0.81	-3.84	21.91	-1.09
International	65.2	-0.01	0.53	62.68	-0.56
Total	53.16	1.02	-0.52	51.62	-1.14

LOAD FACTORS	Aug-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	72.79	3.21	1.32	71.02	0.03
Regional	64.02	1.82	-2.09	62.41	0.14
International	72.5	1.11	0.28	70.92	-0.17
Total	72.57	2.33	0.86	70.88	-0.05

China Southern Airlines Company Limited

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