

Monthly Operating Output Statistics (May, 2017)

TRAFFIC	May-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
RPK (in million)					
Domestic	12979.47	1.17	15	64601.06	12.35
Regional	241.6	6.34	-5.5	1160.22	-18.4
International	5203.44	0.87	13.23	26722.39	13.42
Total	18424.51	1.15	14.17	92483.67	12.13
RTK (in million)					
Domestic	1298.23	1.41	12.8	6385.15	10.82
Regional	23.42	5.31	-4.07	111.28	-16.18
International	941.28	2.26	22.5	4435.66	17.69
Total	2262.93	1.8	16.42	10932.09	13.13
RTK - Cargo and Mail (in million)					
Domestic	144.4	2.77	-0.53	690.69	0.98
Regional	2.01	-4.85	16.66	9.46	16.53
International	479.84	3.19	33.13	2088.34	23.12
Total	626.25	3.06	23.44	2788.49	16.76
Passengers carried (in thousand)					
Domestic	8878.94	1.56	14.18	43520.16	11.73
Regional	190.24	2.99	2.47	933.19	-11.87
International	1187.47	0.48	6.36	6197.19	7.08
Total	10256.65	1.46	12.98	50650.54	10.6
Cargo and mail carried (in thousand tonnes)					
Domestic	89.34	2.8	0.23	428.25	1.35
Regional	1.82	-4.74	17.13	8.47	14.92
International	53.9	2.49	29.57	235.88	20.78
Total	145.06	2.58	9.66	672.61	7.58

CAPACITY	May-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
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ASK (in million)

Domestic	15952.37	3.13	12.57	78329.83	8.62
Regional	322.53	7.12	-7.79	1568.5	-18.25
International	6524	4.18	10.53	32550.83	11.66
Total	22798.9	3.49	11.63	112449.16	8.98

ATK (in million)

Domestic	1834.61	2.87	12.02	9038.51	7.39
Regional	37.83	7.57	-6.19	184.31	-19.2
International	1298.26	1.17	15.48	6320.01	13
Total	3170.7	2.22	13.15	15542.83	9.17

ATK - Cargo and Mail (in million)

Domestic	398.89	1.93	10.1	1988.82	3.27
Regional	8.8	9.07	-0.49	43.15	-22.18
International	711.1	-1.19	19.91	3390.44	14.18
Total	1118.8	-0.03	16.03	5422.41	9.53

LOAD FACTORS	May-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
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Passenger Load Factor (RPK/ASK)

Domestic	81.36	-1.59	1.72	82.47	2.74
Regional	74.91	-0.55	1.82	73.97	-0.14
International	79.76	-2.61	1.9	82.09	1.28
Total	80.81	-1.87	1.8	82.24	2.31

Cargo and Mail Load Factor

Domestic	36.2	0.3	-3.87	34.73	-0.78
Regional	22.84	-3.34	3.36	21.92	7.28
International	67.48	2.87	6.7	61.6	4.47
Total	55.98	1.68	3.36	51.43	3.18

LOAD FACTORS	May-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
Overall Load Factor (RTK/ATK)					
Domestic	70.76	-1.02	0.49	70.64	2.18
Regional	61.9	-1.33	1.37	60.38	2.18
International	72.5	0.77	4.15	70.18	2.8
Total	71.37	-0.29	2.01	70.34	2.46

China Southern Airlines Company Limited

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