

Monthly Operating Output Statistics (MAY , 2019)

CAPACITY	May-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
RPK (in million)					
Domestic	15665.78	3.46	8.02	78014.95	8.48
Regional	318.33	4.12	16.19	1496.33	13.44
International	6757.93	-4.04	12.89	34936.09	14.36
Total	22742.04	1.12	9.54	114447.37	10.28
RTK (in million)					
Domestic	1530.07	3.72	6.81	7517.92	7.26
Regional	30.37	4.1	15.16	141.84	13.09
International	1107.11	-0.83	7.49	5363.5	8.47
Total	2667.55	1.79	7.18	13023.26	7.82
RTK - Cargo and Mail (in million)					
Domestic	138.93	6.17	-1.72	654.5	-3.19
Regional	2.09	-0.35	1.55	10.38	6.89
International	508.78	2.79	1.93	2299.56	1.62
Total	649.8	3.49	1.13	2964.43	0.53
Passengers carried (in thousand)					
Domestic	10470.58	4.19	6.98	51305.73	6.98
Regional	233.72	0.03	12.31	1138.28	11.57
International	1606.23	-3.28	12.44	8188.08	12.67
Total	12310.53	3.07	7.76	60632.09	7.8
Cargo and mail carried (in thousand tonnes)					
Domestic	85.46	4.77	-3.31	404.8	-4.64
Regional	1.85	-0.01	2.46	9.17	7.92
International	59.35	3.49	3.81	266.72	3.53
Total	146.65	4.19	-0.48	680.69	-1.44

CAPACITY	May-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
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ASK (in million)

Domestic	19149.34	4.86	7.27	94588.22	8.73
Regional	418.88	7.31	13.5	1953.94	10.6
International	8368.52	-0.95	11.92	42008.39	13.23
Total	27936.74	3.08	8.71	138550.55	10.08

ATK (in million)

Domestic	2159.42	4.55	6.06	10756.15	8.58
Regional	47.75	8.35	13.5	224.46	10.94
International	1556.88	-1.32	8.06	7710.9	9.49
Total	3764.05	2.08	6.97	18691.51	8.99

ATK - Cargo and Mail (in million)

Domestic	435.98	3.33	1.53	2243.21	8.05
Regional	10.05	12.46	13.54	48.6	12.2
International	803.71	-1.66	4.68	3930.15	6.13
Total	1249.75	0.13	3.62	6221.96	6.86

LOAD FACTORS	May-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	81.81	-1.1	0.57	82.48	-0.19
Regional	76	-2.32	1.76	76.58	1.92
International	80.75	-2.6	0.7	83.16	0.82
Total	81.41	-1.57	0.61	82.6	0.15

Cargo and Mail Load Factor

Domestic	31.87	0.85	-1.05	29.18	-3.39
Regional	20.78	-2.67	-2.45	21.36	-1.06
International	63.3	2.74	-1.7	58.51	-2.6
Total	51.99	1.68	-1.28	47.64	-3

LOAD FACTORS	May-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	70.86	-0.56	0.49	69.89	-0.86
Regional	63.6	-2.6	0.92	63.19	1.2
International	71.11	0.35	-0.38	69.56	-0.66
Total	70.87	-0.21	0.14	69.67	-0.76

China Southern Airlines Company Limited

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