

Monthly Operating Output Statistics (DECEMBER, 2019)

CAPACITY	Dec-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
RPK (in million)					
Domestic	15786.62	-2.6	6.83	195239.2	9.09
Regional	190.36	-7	-32.65	3258.71	-1.4
International	7654.44	16.77	8.86	86422.64	12.36
Total	23631.42	2.89	6.97	284920.55	9.93
RTK (in million)					
Domestic	1560.84	-2.67	6.88	18897.97	8.38
Regional	19.15	-5.25	-30.62	312.8	-0.82
International	1193.44	6.33	6.37	13414.02	6.62
Total	2773.43	0.99	6.26	32624.79	7.55
RTK - Cargo and Mail (in million)					
Domestic	157.74	-0.49	7.13	1715.83	2.58
Regional	2.2	15.19	-13.22	26.18	4.6
International	519.47	-3.71	3.29	5840.53	0.09
Total	679.41	-2.93	4.09	7582.55	0.66
Passengers carried (in thousand)					
Domestic	10345.38	-2.97	6.42	128706.47	7.71
Regional	158.72	-3.72	-27.29	2480.54	-1.84
International	1781.01	8.94	13.09	20444.91	14.45
Total	12285.11	-1.42	6.69	151631.92	8.4
Cargo and mail carried (in thousand tonnes)					
Domestic	96.1	-0.45	5.53	1052.13	0.79
Regional	1.96	13.54	-10.57	23.27	6.5
International	62.99	-3.1	8.63	688.16	3.25
Total	161.05	-1.36	6.49	1763.56	1.81

CAPACITY	Dec-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
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ASK (in million)

Domestic	19351.73	-0.92	5.09	235216.49	8.82
Regional	284.41	-0.36	-23.43	4367.53	-0.37
International	9391.65	14.96	10.8	104477.84	11.29
Total	29027.78	3.72	6.48	344061.86	9.43

ATK (in million)

Domestic	2231.18	-1.58	6.59	26803.87	9.18
Regional	32.83	-0.34	-23.27	506.71	0.63
International	1742.82	10.29	9.85	19123.06	8.19
Total	4006.83	3.27	7.64	46433.64	8.67

ATK - Cargo and Mail (in million)

Domestic	489.52	-3.83	12.28	5634.38	10.59
Regional	7.23	-0.31	-22.71	113.64	4.24
International	897.57	6.23	8.97	9720.06	5.35
Total	1394.33	2.43	9.87	15468.07	7.19

LOAD FACTORS	Dec-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	81.58	-1.4	1.33	83	0.21
Regional	66.93	-4.78	-9.17	74.61	-0.78
International	81.5	1.27	-1.46	82.72	0.79
Total	81.41	-0.65	0.38	82.81	0.38

Cargo and Mail Load Factor

Domestic	32.22	1.08	-1.55	30.45	-2.38
Regional	30.42	4.1	3.33	23.04	0.08
International	57.88	-5.97	-3.18	60.09	-3.16
Total	48.73	-2.69	-2.71	49.02	-3.18

LOAD FACTORS	Dec-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	69.96	-0.78	0.19	70.5	-0.53
Regional	58.33	-3.02	-6.18	61.73	-0.9
International	68.48	-2.55	-2.24	70.15	-1.03
Total	69.22	-1.56	-0.89	70.26	-0.73

China Southern Airlines Company Limited

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