

Monthly Operating Output Statistics (OCTOBER, 2018)

CAPACITY	Oct-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
RPK (in million)					
Domestic	15796.5	6.53	14.48	149477.43	12.31
Regional	271.68	0.48	3.48	2742.47	13.07
International	6575.61	5.38	10.7	63709.67	14.21
Total	22643.79	6.12	13.22	215929.57	12.87
RTK (in million)					
Domestic	1534.58	3.89	12.84	14514.02	10.78
Regional	26.47	1.35	3.75	260.44	12.08
International	1077.46	1.07	10.22	10360.28	12.34
Total	2638.52	2.69	11.66	25134.73	11.43
RTK - Cargo and Mail (in million)					
Domestic	135.47	-13.32	-2.8	1375.28	-1.21
Regional	2.41	17.34	5.74	20.05	1.04
International	495.26	-3.59	9.63	4782.58	10.36
Total	633.13	-5.79	6.7	6177.91	7.52
Passengers carried (in thousand)					
Domestic	10660.11	7.62	12.26	99983.22	10.8
Regional	206.98	3.12	-0.26	2094.41	8.53
International	1491.08	6.5	12.46	14864.14	16.82
Total	12358.17	7.4	12.05	116941.77	11.49
Cargo and mail carried (in thousand tonnes)					
Domestic	85.16	-11.9	-3.42	859.86	-0.17
Regional	2.06	13.5	2.62	17.56	-1.09
International	57.43	-2.34	10.39	545.63	11.02
Total	144.65	-8.03	1.72	1423.05	3.83

CAPACITY	Oct-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
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ASK (in million)

Domestic	18849.09	5.15	12.94	179522.05	11.36
Regional	373.21	0.77	10.04	3653.14	14.42
International	8192.28	6.41	11.29	77730.84	13.9
Total	27414.57	5.46	12.4	260906.03	12.15

ATK (in million)

Domestic	2154.95	6.63	14.12	20370.72	10.75
Regional	43.39	0.97	10.31	419.39	12.92
International	1528.13	3.94	12.25	14584.08	12.52
Total	3726.47	5.44	13.3	35374.19	11.5

ATK - Cargo and Mail (in million)

Domestic	458.53	12.5	18.73	4213.73	8.5
Regional	9.8	1.68	11.23	90.61	7.8
International	790.83	1.74	13.16	7588.3	11.28
Total	1259.16	5.41	15.11	11892.65	10.25

LOAD FACTORS	Oct-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	83.81	1.09	1.13	83.26	0.7
Regional	72.8	-0.21	-4.61	75.07	-0.89
International	80.27	-0.78	-0.43	81.96	0.22
Total	82.6	0.51	0.6	82.76	0.53

Cargo and Mail Load Factor

Domestic	29.54	-8.81	-6.54	32.64	-3.21
Regional	24.57	3.28	-1.28	22.13	-1.48
International	62.62	-3.46	-2.01	63.03	-0.53
Total	50.28	-5.98	-3.96	51.95	-1.32

LOAD FACTORS	Oct-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	71.21	-1.89	-0.81	71.25	0.02
Regional	61.01	0.23	-3.86	62.1	-0.47
International	70.51	-2	-1.3	71.04	-0.11
Total	70.8	-1.9	-1.04	71.05	-0.04

China Southern Airlines Company Limited

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