

KEY OPERATION DATA OF NOVEMBER 2019

| Capacity | Nov-19 | M/M Chg | Y/Y Chg | Cumulative 2019 | Y/Y Chg |
|--|----------|---------|---------|-----------------|---------|
| RPK (in million) | | | | | |
| Domestic | 16207.94 | -5.97 | 10.14 | 179426.47 | 9.28 |
| Regional | 204.69 | -1.22 | -26.8 | 3069.56 | 1.57 |
| International | 6554.99 | -5.96 | 6.21 | 78765.11 | 12.71 |
| Total | 22967.62 | -5.92 | 8.5 | 261261.13 | 10.19 |
| RTK (in million) | | | | | |
| Domestic | 1603.71 | -4.34 | 10.08 | 17334.42 | 8.5 |
| Regional | 20.21 | -3.62 | -26.08 | 293.76 | 2.08 |
| International | 1122.44 | 0.97 | 3.92 | 12218.53 | 6.63 |
| Total | 2746.36 | -2.23 | 7.1 | 29846.71 | 7.66 |
| RTK - Cargo and Mail (in million) | | | | | |
| Domestic | 158.52 | 5.58 | 9.91 | 1557.63 | 2.11 |
| Regional | 1.91 | -24.22 | -21.67 | 23.99 | 6.63 |
| International | 539.48 | 9.1 | 1.48 | 5319.28 | -0.24 |
| Total | 699.9 | 8.15 | 3.19 | 6900.9 | 0.3 |
| Passengers carried (in thousand) | | | | | |
| Domestic | 10661.91 | -6.59 | 8.94 | 118353.26 | 7.82 |
| Regional | 164.86 | 1.53 | -23.08 | 2322.14 | 0.58 |
| International | 1634.87 | -3.19 | 14.78 | 18663.06 | 14.57 |
| Total | 12461.63 | -6.06 | 9.06 | 139338.46 | 8.54 |
| Cargo and mail carried (in thousand tonnes) | | | | | |
| Domestic | 96.54 | 3.61 | 7.48 | 955.85 | 0.32 |
| Regional | 1.72 | -24.72 | -18.1 | 21.32 | 8.43 |
| International | 65 | 7.97 | 6.54 | 624.96 | 2.7 |
| Total | 163.27 | 4.88 | 6.75 | 1602.13 | 1.33 |

| Capacity | Nov-19 | M/M Chg | Y/Y Chg | Cumulative 2019 | Y/Y Chg |
|----------|--------|---------|---------|-----------------|---------|
|----------|--------|---------|---------|-----------------|---------|

ASK (in million)

| | | | | | |
|---------------|----------|-------|-------|-----------|-------|
| Domestic | 19532.37 | -4.67 | 7.11 | 215842.16 | 9.15 |
| Regional | 285.42 | -9 | -20.5 | 4084.98 | 1.81 |
| International | 8169.8 | -4.55 | 6.38 | 95087.03 | 11.34 |
| Total | 27987.59 | -4.68 | 6.52 | 315014.17 | 9.7 |

ATK (in million)

| | | | | | |
|---------------|---------|--------|--------|----------|------|
| Domestic | 2266.94 | -4.61 | 8.65 | 24570.42 | 9.41 |
| Regional | 32.94 | -12.46 | -20.33 | 474.1 | 2.9 |
| International | 1580.24 | 0.45 | 5 | 17381.49 | 8.04 |
| Total | 3880.13 | -2.69 | 6.81 | 42426.01 | 8.77 |

ATK - Cargo and Mail (in million)

| | | | | | |
|---------------|---------|--------|--------|----------|-------|
| Domestic | 509.03 | -4.4 | 14.36 | 5144.63 | 10.42 |
| Regional | 7.26 | -22.85 | -19.72 | 106.45 | 6.83 |
| International | 844.96 | 5.26 | 3.82 | 8823.65 | 5.01 |
| Total | 1361.25 | 1.23 | 7.35 | 14074.73 | 6.94 |

| Load Factor | Nov-19(%) | M/M Chg | Y/Y Chg | Cumulative 2019(%) | Y/Y Chg |
|-------------|-----------|---------|---------|--------------------|---------|
|-------------|-----------|---------|---------|--------------------|---------|

Passenger Load Factor (RPK/ASK)

| | | | | | |
|---------------|-------|-------|-------|-------|-------|
| Domestic | 82.98 | -1.14 | 2.28 | 83.13 | 0.1 |
| Regional | 71.71 | 5.64 | -6.17 | 75.14 | -0.18 |
| International | 80.23 | -1.2 | -0.13 | 82.83 | 1 |
| Total | 82.06 | -1.09 | 1.5 | 82.94 | 0.37 |

Cargo and Mail Load Factor

| | | | | | |
|---------------|-------|-------|-------|-------|-------|
| Domestic | 31.14 | 2.94 | -1.26 | 30.28 | -2.47 |
| Regional | 26.32 | -0.48 | -0.66 | 22.53 | -0.04 |
| International | 63.85 | 2.25 | -1.48 | 60.28 | -3.18 |
| Total | 51.42 | 3.29 | -2.08 | 49.03 | -3.25 |

| Load Factor | Nov-19(%) | M/M Chg | Y/Y Chg | Cumulative 2019(%) | Y/Y Chg |
|-------------------------------|-----------|---------|---------|--------------------|---------|
| Overall Load Factor (RTK/ATK) | | | | | |
| Domestic | 70.74 | 0.19 | 0.91 | 70.55 | -0.6 |
| Regional | 61.35 | 5.63 | -4.78 | 61.96 | -0.5 |
| International | 71.03 | 0.37 | -0.74 | 70.3 | -0.93 |
| Total | 70.78 | 0.33 | 0.19 | 70.35 | -0.73 |

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