

September Operating Output Statistics (Sept, 2017)

TRAFFIC	Sep-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
RPK (in million)					
Domestic	13322.48	-9.43	7.35	119294.86	10.51
Regional	238.2	-11.21	2.01	2162.89	-10.98
International	5586.18	-8.57	18.77	49839.66	15.2
Total	19146.86	-9.21	10.37	171297.41	11.49
RTK (in million)					
Domestic	1348.06	-4.21	5.96	11741.27	9.09
Regional	23.33	-6.91	3.53	206.86	-9.21
International	949.86	-0.72	21.86	8242.12	18.82
Total	2321.25	-2.84	11.91	20190.25	12.62
RTK - Cargo and Mail (in million)					
Domestic	159.92	14.37	-4.17	1252.7	-0.83
Regional	2.14	2.94	20.58	17.57	14.95
International	455.13	5.5	25.26	3880.19	23.36
Total	617.19	7.65	16.01	5150.46	16.42
Passengers carried (in thousand)					
Domestic	9050.7	-9.64	7.32	80737.71	10.07
Regional	182.31	-14.25	5.75	1722.34	-5.21
International	1250.35	-10.18	17.05	11397.9	8.8
Total	10483.36	-9.79	8.36	93857.95	9.59
Cargo and mail carried (in thousand tonnes)					
Domestic	98.59	16.25	-3.96	773.08	-0.62
Regional	1.87	0.29	18.46	15.74	13.6
International	52.22	5.46	25.84	439.31	21.74
Total	152.68	12.11	4.77	1228.13	6.55

CAPACITY	Sep-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
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ASK (in million)

Domestic	16396.44	-6.39	8.43	144520.28	7.99
Regional	324.71	-1.19	-2.21	2853.71	-13.13
International	7067.96	-3.27	17.65	60879.66	13.76
Total	23789.12	-5.41	10.84	208253.65	9.24

ATK (in million)

Domestic	1863.74	-5.37	7.08	16504.74	6.85
Regional	37.38	-1.42	-2.35	332.09	-13.77
International	1339.9	1	19.9	11603.72	15.36
Total	3241.02	-2.79	11.9	28440.55	9.85

ATK - Cargo and Mail (in million)

Domestic	388.06	-1.26	2.24	3497.91	2.81
Regional	8.15	-2.22	-2.88	75.26	-15.86
International	703.78	5.2	22.02	6124.55	16.83
Total	1100	2.77	14.02	9697.72	11.03

LOAD FACTORS	Sep-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
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Passenger Load Factor (RPK/ASK)

Domestic	81.25	-2.73	-0.82	82.55	1.89
Regional	73.36	-8.27	3.03	75.79	1.83
International	79.04	-4.58	0.74	81.87	1.02
Total	80.49	-3.36	-0.34	82.2	1.66

Cargo and Mail Load Factor

Domestic	41.21	5.63	-2.76	35.81	-1.31
Regional	26.22	1.32	5.1	23.35	6.26
International	64.67	0.18	1.67	63.35	3.35
Total	56.11	2.55	0.96	53.11	2.46

LOAD FACTORS	Sep-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
Overall Load Factor (RTK/ATK)					
Domestic	72.33	0.87	-0.76	71.14	1.46
Regional	62.42	-3.68	3.55	62.29	3.12
International	70.89	-1.23	1.14	71.03	2.07
Total	71.62	-0.04	0	70.99	1.75

China Southern Airlines Company Limited

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