

Monthly Operating Output Statistics (Jan, 2017)

TRAFFIC	Jan-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
RPK (in million)					
Domestic	13071.93	7.9	16.2	13071.93	16.2
Regional	244.25	12.1	-12.91	244.25	-12.91
International	5884.76	10.58	23.53	5884.76	23.53
Total	19200.93	8.76	17.84	19200.93	17.84
RTK (in million)					
Domestic	1286.97	3.14	12.01	1286.97	12.01
Regional	22.84	5.26	-12.95	22.84	-12.95
International	892.27	0.05	14.13	892.27	14.13
Total	2202.07	1.89	12.52	2202.07	12.52
RTK - Cargo and Mail (in million)					
Domestic	152.15	-10.71	-6.69	152.15	-6.69
Regional	1.71	-28.54	-9.42	1.71	-9.42
International	381.8	-9.71	4.48	381.8	4.48
Total	535.66	-10.07	1	535.66	1
Passengers carried (in thousand)					
Domestic	8676.64	7.13	16.41	8676.64	16.41
Regional	199.06	12.34	-5.62	199.06	-5.62
International	1372.2	15.86	20.52	1372.2	20.52
Total	10247.9	8.32	16.41	10247.9	16.41
Cargo and mail carried (in thousand tonnes)					
Domestic	94.45	-9.88	-5.36	94.45	-5.36
Regional	1.5	-29.06	-11.61	1.5	-11.61
International	42.54	-12.56	1.45	42.54	1.45
Total	138.5	-10.98	-3.45	138.5	-3.45

CAPACITY	Jan-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
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ASK (in million)

Domestic	16092.98	5.86	10.77	16092.98	10.77
Regional	339.07	15.13	-12.48	339.07	-12.48
International	6925.8	5.01	17.19	6925.8	17.19
Total	23357.85	5.73	12.16	23357.85	12.16

ATK (in million)

Domestic	1862.91	6.18	9.4	1862.91	9.4
Regional	40.38	16.13	-13.92	40.38	-13.92
International	1314.22	3.34	14.58	1314.22	14.58
Total	3217.5	5.11	11.07	3217.5	11.07

ATK - Cargo and Mail (in million)

Domestic	414.54	7.31	4.87	414.54	4.87
Regional	9.86	19.32	-18.08	9.86	-18.08
International	690.9	1.89	12.32	690.9	12.32
Total	1115.3	3.97	9.08	1115.3	9.08

LOAD FACTORS	Jan-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
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Passenger Load Factor (RPK/ASK)

Domestic	81.23	1.54	3.8	81.23	3.8
Regional	72.03	-2	-0.36	72.03	9.08
International	84.97	4.28	4.36	84.97	4.36
Total	82.2	2.29	3.97	82.2	3.97

Cargo and Mail Load Factor

Domestic	36.7	-7.4	-4.54	36.7	-4.54
Regional	17.38	-12	1.66	17.38	1.66
International	55.26	-10	-4.14	55.26	-4.14
Total	48.03	-7.5	-3.84	48.03	-3.84

LOAD FACTORS	Jan-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
Overall Load Factor (RTK/ATK)					
Domestic	69.08	-2	1.61	69.08	1.61
Regional	56.57	-5.8	0.63	56.57	0.63
International	67.89	-2.2	-0.27	67.89	-0.27
Total	68.44	-2.2	0.88	68.44	0.88

China Southern Airlines Company Limited

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