

KEY OPERATION DATA OF FEBRUARY 2020

TRAFFIC	Feb-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
RPK(million)					
Domestic	2257.2	-84.72%	-85.95%	17028.44	-46.04%
Regional	11.96	-92.44%	-95.92%	170.17	-70.45%
International	1186.68	-84.64%	-82.69%	8912.04	-37.67%
Total	3455.84	-84.75%	-85.11%	26110.64	-43.77%
RTK(million)					
Domestic	235.59	-83.50%	-83.96%	1663.1	-44.26%
Regional	1.21	-92.12%	-95.44%	16.56	-69.07%
International	390.32	-64.73%	-55.74%	1497.08	-25.43%
Total	627.12	-75.40%	-73.61%	3176.74	-37.03%
RFTK(million)					
Domestic	40.61	-72.56%	-52.54%	188.61	-24.11%
Regional	0.19	-88.12%	-86.39%	1.74	-53.67%
International	288.41	-34.17%	-0.70%	726.51	-5.54%
Total	329.2	-43.98%	-12.76%	916.87	-10.23%
Pax carried(thousand)					
Domestic	1415.19	-85.07%	-86.38%	10895.83	-46.82%
Regional	11.05	-91.94%	-95.19%	148.11	-66.68%
International	232.72	-87.18%	-85.58%	2,047.56	-37.78%
Total	1658.95	-85.49%	-86.44%	13,091.50	-45.95%
Cargo carried(thousand ton)					
Domestic	25.27	-71.67%	-52.59%	114.44	-25.15%
Regional	0.17	-87.81%	-85.83%	1.59	-52.55%
International	31.53	-40.82%	-6.18%	84.82	-4.99%
Total	56.97	-60.40%	-35.35%	200.84	-18.19%

CAPACITY	Feb-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
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ASK(million)

Domestic	4824.08	-75.08%	-74.31%	24183.58	-36.89%
Regional	34.15	-86.81%	-91.05%	293.13	-61.78%
International	2477.96	-75.02%	-69.34%	12,396.44	-27.20%
Total	7336.2	-75.16%	-73.07%	36,873.15	-34.29%

ATK(million)

Domestic	534.26	-75.99%	-75.25%	2759.25	-37.13%
Regional	3.9	-87.09%	-91.27%	34.11	-61.84%
International	682.46	-62.18%	-49.96%	2,486.95	-17.74%
Total	1220.63	-69.93%	-65.78%	5,280.31	-29.61%

AFTK(million)

Domestic	100.09	-79.26%	-78.63%	582.73	-38.00%
Regional	0.83	-88.03%	-92.01%	7.73	-62.08%
International	459.45	-49.61%	-27.83%	1,371.27	-8.01%
Total	560.37	-60.01%	-49.76%	1,961.72	-19.96%

LOAD FACTORS	Feb-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
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Pax Load Factors(RPK/ASK)%

Domestic	46.70%	-29.51%	-38.77%	70.41%	-11.94%
Regional	35.02%	-26.07%	-41.86%	58.05%	-17.05%
International	47.89%	-30.00%	-36.92%	71.89%	-12.08%
Total	47.11%	-29.59%	-38.11%	70.81%	-11.94%

Cargo and Mail Load Factor

Domestic	40.57%	9.90%	22.30%	32.37%	5.92%
Regional	22.41%	-0.17%	9.26%	22.57%	4.10%
International	62.77%	14.72%	17.15%	52.98%	1.39%
Total	58.75%	16.81%	24.91%	46.74%	5.06%

LOAD FACTORS	Feb-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
Overall Load Factors(RTK/ATK)%					
Domestic	44.10%	-20.06%	-23.93%	60.27%	-7.71%
Regional	31.01%	-19.80%	-28.37%	48.55%	-11.33%
International	57.19%	-4.14%	-7.46%	60.20%	-6.21%
Total	51.38%	-11.42%	-15.25%	60.16%	-7.09%

China Southern Airlines Company Limited

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